

Appendix 1: Overview of project progress

LEMIS Partnership – LEMIS+		
Target Output	Current Status (end November 2015)	Projected Status 31 March 2016
To engage with 2,000 participants per year from across Belfast City Council area.	1616	2324
All 2,000 participants per year to complete an induction, be assessed, provided with a personalised action plan which will be monitored on a monthly basis to assess progress against agreed targets.	1616	2324
All 2,000 participants per year to complete an induction, be assessed, provided with a personalised action plan which will be monitored on a monthly basis to assess progress against agreed targets.	1616	2324
400 participants to enter employment per year	398	598
21 participants to become self-employed per year	16	21
148 participants to move into further education per year	30	80
274 participants to move into training per year standard	395	591
250 participants to move into DEL training programmes per year	63	147
Project Expenditure as per legal agreement - £2,684,736	£1,041,416	£2,222,933

Springboard - JobWorks		
Target Output	Current Status (end November 2015)	Projected Status 31 March 2016
To engage with 131 young people aged 18-24 years, who are NEETS in disadvantaged areas in Greater Belfast; and equip and support them to successfully access employment, education or training.	73	131
85 participants to gain experience of the world of work (Enable & Empower pathway);	49	85
85 participants to gain Level 1 qualifications from OCNNI Certificate in Vocational Skills and/or gain Level 1 qualifications as determined by need;	22	65

85 participants to move into employment, education or training.	37	85
Project Expenditure - £254,639.00	£101,550.47	£197,754.13

Shankill Women's Centre - Education Training & Employability Project		
Target Output	Current Status (end November 2015)	Projected Status 31 March 2016
To engage 150 participants aged 16+	174	250
30 people to take part and complete specific (below Level 1) personal development programmes	69	110
100 people to gain a recognised qualification (Level 1)	12	130
10 participants to enter further education	1	10
30 people to gain employment	17	30
45 people to enter further DEL training	9	30
Project Expenditure - £237,600.00	£71,753.51	£200,864.69

Women's TEC - Supporting People – Empowering Communities (SPEC) Programme		
Target Output	Current Status (end November 2015)	Projected Status 31 March 2016
140 participants in Year One	94	140
106 accredited qualifications attained	15	106
70 to complete non-accredited skills sampling	56	80
30 to complete Basic First Aid	15	30
8 participants moving in to employment/self-employment	0	8
28 participants moving in to further and higher education	0	28
49 participants moving in to further (DEL) training	0	50
55 participants moving in to other support including volunteering	0	55
Project Expenditure - £220,572	£92,327	£220,572

Workforce Training Services - Path 2 Employment (P2E)		
Target Output	Current Status (end November 2015)	Projected Status 31 March 2016
To recruit 105 economically inactive participants.	79 economically inactive participants have been recruited.	105

58 participants to receive a qualification with a minimum of 116 level one qualifications in year one.	35 of the 58 have received a qualification, with 66 level one qualifications achieved.	116
16 participants to enter employment upon leaving the programme.	21 participants have entered employment.	Target exceeded. Predict a minimum of 25 into employment by March 2016.
22 participants to enter FE training upon leaving the programme per year.	20 participants have entered FE or training.	22
To recruit a minimum of 12 businesses to the P2E programme per year.	6 businesses have been recruited to date	12
Target Project Expenditure - £185,463.00	£110,235.65	£185,463.00

Women in Business – The Connect Programme		
Target Output	Current Status (end November 2015)	Projected Status 31 March 2016
200 economically inactive and unemployed women to be recruited to the programme	186	220
12 participants to enter into employment in year one	0	12
33 participants into self-employment in year one	0	33
7 participants into further education in year one	0	7
7 participants into higher education in year one	0	7
15 participants to complete Connect into Enterprise training in year one	8	15
Project Expenditure - £115,113	£73,304.81	£113,691.90

Lenandoon Community Forum – Training for Employment Project+		
Target Output	Current Status (end November 2015)	Projected Status 31 March 2016
To recruit and engage a minimum of 250 participants per year	107	250

from the target groups identified.		
To equip 188 participants with an accredited qualification up to at least Level 1	47	188
To support at least 38 participants through a personal development and goal setting course with the provision of "Steps To Excellence" Course.	14	38
To support and enhance the progression of at least 25 participants into sustained employment.	0	25
Project Expenditure - £115,113	£15,671.80	£63,000